

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	384,720	384,720	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,436,065	21,436,065	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	202,742	0	152,056	50,686	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	57,572	0	43,179	14,393	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	435,850	283,869	75,990	75,991	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,840	920	460	460	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	77,787	50,663	13,562	13,562	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	1,350	879	236	235	65.11%	17.48%	17.41%
11 State Foster Care Benefits Program	54,343	0	27,172	27,171	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	329,315	329,315	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	198,967	198,967	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,492,098	0	746,049	746,049	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,222,819	1,793,482	429,337	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	26,895,468	24,478,880	1,488,041	928,547	91.01%	5.53%	3.45%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	41,320	41,320	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	949,789	474,895	0	474,895	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	5,136	5,136	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	43,779	21,889	0	21,889	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	12,494	6,247	0	6,247	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	34,412	0	0	34,412	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	116,148	116,148	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,720,084	860,042	0	860,042	50.00%	0.00%	50.00%
31 Medicaid Expansion	22,064	11,032	11,032	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,945,226	1,536,709	11,032	1,397,485	52.18%	0.37%	47.45%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	303,433	205,230	21,329	76,874	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	52,145	39,109	0	13,036	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,225	3,380	845	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	98,860	49,430	24,715	24,715	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	21,243	15,295	0	5,948	72.00%	0.00%	28.00%
38 Permanency Planning Special	6,306	4,540	0	1,766	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	46,011	46,011	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	147,472	73,736	0	73,736	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,807	4,355	0	1,452	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	9,603	4,802	0	4,801	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	47	35	0	12	74.47%	0.00%	25.53%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	5,861	5,861	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	651,389	429,917	0	221,472	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	72,215	72,215	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,104,868	631,142	0	473,726	57.12%	0.00%	42.88%
53 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	11,647	11,647	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,635	9,306	0	1,329	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	87,364	43,682	21,841	21,841	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	19,633	9,816	7,853	1,963	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,661,564	1,662,309	76,583	922,671	62.46%	2.88%	34.67%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,502,257	27,677,898	1,575,656	3,248,703	85.16%	4.85%	10.00%